

2005-06 CalPERS Position Summary as of March 31, 2006

Attachment 4

| | Total Positions Authorized | Total Vacant Positions | Percent of Vacant Positions |
|---|----------------------------------|------------------------------|-----------------------------------|
| Executive Office | 23.0 | 1.0 | |
| Operations | | | |
| General Operations | | | |
| Information Technology Services Branch | 417.0 | 53.0 | |
| Public Affairs Office | 27.0 | 3.0 | |
| R Street Project | 6.0 | - | |
| Office of Governmental Affairs | 8.0 | 1.0 | |
| Subtotal | 458.0 | 57.0 | |
| Administrative Services Branch | | | |
| Fiscal Services | 93.0 | 15.0 | |
| Human Resources | 63.0 | 4.0 | |
| Operations Support Services | 85.5 | 14.0 | |
| Strategic Management Services | 20.0 | 4.0 | |
| Subtotal | 261.5 | 37.0 | |
| Benefits Administration | | | |
| Member & Benefit Services | | | |
| Benefit Services | 225.0 | 40.0 | |
| CalPERS Service and Education | 106.0 | 3.0 | |
| Field Services | 69.0 | 5.0 | |
| JRS, LRS, VFF Programs | 11.0 | 1.0 | |
| Member Services | 92.5 | 9.0 | |
| Office of Policy & Program Development | 7.0 | - | |
| Subtotal | 510.5 | 58.0 | |
| Health Benefits Branch | | | |
| Office of Health Policy and Program Support | 36.0 | 8.0 | |
| Employer and Member Health Services | 84.5 | 10.5 | |
| Health Care Decision Support System | - | - | |
| Office of Health Plan Administration | 26.0 | 8.0 | |
| Long Term Care | 4.0 | 1.0 | |
| Subtotal | 150.5 | 27.5 | |
| Investment Operations | | | |
| Investment Office | 162.0 | 12.0 | |
| Supplemental Savings Program | 11.0 | 1.0 | |
| Subtotal | 173.0 | 13.0 | |
| Actuarial & Employer Services | 174.0 | 12.5 | |
| General Counsel | | | |
| Legal Office | 43.0 | 4.0 | |
| Audit Services | 37.5 | 4.0 | |
| Enterprise Compliance | 3.0 | 2.0 | |
| Information Security | 4.0 | - | |
| Subtotal | 87.5 | 10.0 | |
| Total | 1838.0 | 216.0 | 11.8% |